

Central Valley CSD 2016-17 Projected Revenues			
		3/31/2016	4/20/2016
	NYS Final 2015-16 <u>CVCS</u> (adopted)	NYS Final 2015-16 <u>CVCS</u> (adjusted)	Adopted 2016-17 <u>CVCS</u>
New York State			
Foundation Aid	\$20,393,392	\$20,345,298	\$20,872,452
Community Schools Aid	\$0	\$0	\$0
UPK	\$405,734	\$391,572	\$405,734
BOCES	\$3,161,074	\$3,380,570	\$3,320,091
Excess Cost Aid	\$212,559	\$266,808	\$240,351
Private Excess Cost	\$241,825	\$183,306	\$250,723
Hardware & Tech	\$47,224	\$47,245	\$46,523
Software, Library & textbook	\$181,087	\$182,274	\$180,149
Transportation	\$1,391,402	\$1,340,014	\$1,403,917
Operating Reorg Incentive Aid	\$4,446,765	\$4,446,765	\$4,446,765
Sub-total	\$30,481,062	\$30,583,852	\$31,166,705
Gap Elimination Adjustment	(\$531,855)	(\$531,855)	(\$50,905)
GAP Elimination Restoration	\$480,950	\$480,950	\$50,905
= Net Gap Elimination Adjustment	(\$50,905)	(\$50,905)	\$0
NYS foundation and Categorical Aid	\$30,430,157	\$30,532,947	\$31,166,705
add: Building Aid	\$6,324,562	\$6,329,196	\$4,917,154
Adopted by Legislature	\$36,754,719	\$36,862,143	\$36,083,859
less: UPK - (accounted for in special aid fund)	(\$405,734)	(\$391,572)	(\$405,734)
Less: adjustments for errors at NYSED	\$0	\$0	\$0
ADJ NYS foundation and Categorical Aid	\$36,348,985	\$36,470,571	\$35,678,125
Local Effort			
Tax Levy (includes STAR amount)	\$8,380,000	\$8,380,000	\$8,296,200
Interest/penalties	\$0	\$0	\$0
PILOT'S	\$73,000	\$73,000	\$17,000
Medicaid Reimbursement	\$125,000	\$125,000	\$125,000
Rental of Facilities to BOCES	\$106,900	\$106,900	\$106,900
HS Musical	\$25,000	\$25,000	\$25,000
Tuition from Others	\$50,000	\$50,000	\$50,000
Other Refunds	\$141,115	\$141,115	\$366,275
Capitalized Interest - EXCEL Project	\$0	\$0	\$0
Aid - not on aid runs	\$0	\$0	\$130,000
Transfer from Debt service	\$0	\$0	\$0
Total Local Effort	\$8,901,015	\$8,901,015	\$9,116,375
Appropriated FB	\$300,000	\$300,000	\$300,000
Grand Total Revenues	\$45,550,000	\$45,671,586	\$45,094,500