

Central Valley CSD  
2018-19

	4/12/2017	4/18/2018
	Adopted	Adopted
	2017-18	2018-19
	<u>CVCSD</u>	<u>CVCSD</u>
<b>New York State</b>		
Foundation Aid	\$21,406,351	\$21,686,325
Community Schools Aid	\$0	\$0
UPK	\$1,372,241	\$1,372,241
BOCES	\$3,570,379	\$3,846,033
Excess Cost Aid	\$218,782	\$335,565
Private Excess Cost	\$182,344	\$190,722
Hardware & Tech	\$47,042	\$46,247
Software, Library & textbook	\$179,456	\$177,081
Transportation	\$1,659,835	\$1,792,115
Operating Reorg Incentive Aid	\$4,446,765	\$4,002,088
<b>Sub-total</b>	<b>\$33,083,195</b>	<b>\$33,448,417</b>
<b>Gap Elimination Adjustment</b>	<b>\$0</b>	<b>\$0</b>
<b>GAP Elimination Restoration</b>	<b>\$0</b>	<b>\$0</b>
<b>= Net Gap Elimination Adjustment</b>	<b>\$0</b>	<b>\$0</b>
<b>NYS foundation and Categorical Aid</b>	<b>\$33,083,195</b>	<b>\$33,448,417</b>
add: Building Aid	\$4,067,732	\$5,625,924
<b>Adopted by Legislature</b>	<b>\$37,150,927</b>	<b>\$39,074,341</b>
Less: UPK - (accounted for in special aid fund)	(\$1,372,241)	(\$1,372,241)
Less: Building Aid	\$0	\$0
Community Schools Aid	\$154,059	\$154,059
<b>ADJ NYS foundation and Categorical Aid without pre-k or bldg aid</b>	<b>\$35,932,745</b>	<b>\$37,856,159</b>
<b>Local Effort</b>		
Tax Levy (includes STAR amount)	\$8,296,200	\$8,436,000
<b>Tax Levy Increase</b>	<b>\$139,800</b>	<b>\$164,000</b>
Interest/penalties	\$0	\$0
PILOT'S	\$17,000	\$85,000
Medicaid Reimbursement	\$105,000	\$125,000
Rental of Facilities to BOCES	\$106,900	\$132,000
HS Musical	\$25,000	\$25,000
Tuition from Others	\$30,000	\$50,000
Other Refunds	\$322,355	\$350,000
Capitalized Interest - EXCEL Project	\$0	\$0
Aid on new issue - not on aid runs	\$0	\$76,841
Transfer from Debt service	\$0	\$200,000
<b>Total Local Effort</b>	<b>\$9,042,255</b>	<b>\$9,643,841</b>
Appropriated Fund Balance	\$0	\$0
<b>Grand Total Revenues</b>	<b>\$44,975,000</b>	<b>\$47,500,000</b>