

Central Valley CSD 2019-20 Projected Revenues			
	4/18/2018	1/15/2019	4/1/2019
	Adopted	Governor	Adopted
	2018-19	2019-20	2019-20
	CVCSD	CVCSD	CVCSD
New York State			
Foundation Aid	\$21,686,325	\$22,175,716	\$22,199,796
Community Schools Aid	\$0	\$0	\$0
UPK	\$1,372,241	\$1,372,241	\$1,372,241
BOCES	\$3,846,033	\$4,082,840	\$4,082,840
Excess Cost Aid	\$335,565	\$353,310	\$353,310
Private Excess Cost	\$190,722	\$294,964	\$294,368
Hardware & Tech	\$46,247	\$45,885	\$44,754
Software, Library & textbook	\$177,081	\$175,909	\$171,035
Transportation	\$1,792,115	\$1,863,495	\$1,863,495
Operating Reorg Incentive Aid	\$4,002,088	\$3,557,412	\$3,557,412
Sub-total	\$33,448,417	\$33,921,772	\$33,939,251
Gap Elimination Adjustment	\$0	\$0	\$0
GAP Elimination Restoration	\$0	\$0	\$0
= Net Gap Elimination Adjustment	\$0	\$0	\$0
NYS foundation and Categorical Aid	\$33,448,417	\$33,921,772	\$33,939,251
add: Building Aid	\$5,625,924	\$8,050,709	\$8,100,771
Adopted by Legislature	\$39,074,341	\$41,972,481	\$42,040,022
Less: UPK - (accounted for in special aid fund)	(\$1,372,241)	(\$1,372,241)	(\$1,372,241)
Less: Building Aid	\$0	\$0	\$0
Community Schools Aid	\$154,059	\$154,059	\$154,059
ADJ NYS foundation and Categorical Aid without pre-k or bldg aid	\$37,856,159	\$40,754,299	\$40,821,840
Local Effort			
Tax Levy (includes STAR amount)	\$8,436,000	\$8,600,000	\$8,600,000
Tax Levy Increase	\$164,000	\$0	\$0
Interest/penalties	\$0	\$0	\$30,000
PILOT'S	\$85,000	\$85,000	\$85,000
Medicaid Reimbursement	\$125,000	\$125,000	\$250,000
Rental of Facilities to BOCES	\$132,000	\$132,000	\$132,000
HS Musical	\$25,000	\$25,000	\$25,000
Tuition from Others	\$50,000	\$50,000	\$50,000
Other Refunds	\$350,000	\$350,000	\$450,000
Capitalized Interest - EXCEL Project	\$0	\$0	
Aid on new issue - not on aid runs	\$76,841	\$0	\$1,305,344
Transfer from Debt service	\$200,000	\$0	\$200,000
Total Local Effort	\$9,643,841	\$9,367,000	\$11,127,344
Appropriated Fund Balance	\$0	\$0	\$0
Grand Total Revenues	\$47,500,000	\$50,121,299	\$51,949,184